

**ANNUAL PROCUREMENT PLAN OF SBP BSC MULTAN OFFICE (FY 2023-24)***(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

| 1    | 2                                                                                                      | 3                       | 4                                  | 5                                                            | 6                                            | 7                                  | 8                  |
|------|--------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------|--------------------------------------------------------------|----------------------------------------------|------------------------------------|--------------------|
| Sr.# | Procurement Title<br>(Description)                                                                     | Estimated<br>Cost (Rs.) | Procurement<br>Method <sup>1</sup> | Tentative<br>Date of<br>Procurement<br>Notice<br>Publication | Tentative<br>Date of<br>Award of<br>Contract | Tentative<br>Date of<br>Completion | Remarks            |
| 1.   | Procurement of 10 cupboards and Dining table for SBP BSC Multan                                        | 870,000/-               | PPRA Rule 36                       | 1 <sup>st</sup> quarter                                      | 2 <sup>nd</sup> quarter                      | 2 <sup>nd</sup> quarter            |                    |
| 2.   | Procurement of Toyota Yaris                                                                            | 5,480,000/-             | PPRA Rule 42(C)                    |                                                              |                                              | 1 <sup>st</sup> quarter            | Direct contracting |
| 3.   | Procurement of Computer consumables                                                                    | 488,957/-               | PPRA Rule 42 (b)                   | 3 <sup>rd</sup> quarter                                      | 3 <sup>rd</sup> quarter                      | 3 <sup>rd</sup> quarter            |                    |
| 4.   | Procurement of Cash Consumables                                                                        | 2,609,223/-             | PPRA Rule 36                       | 3 <sup>rd</sup> quarter                                      | 3 <sup>rd</sup> quarter                      | 3 <sup>rd</sup> quarter            |                    |
| 5.   | Procurement of cleansing material                                                                      | 490,000/-               | PPRA Rule 42 (b)                   | 1 <sup>st</sup> quarter                                      | 1 <sup>st</sup> quarter                      | 1 <sup>st</sup> quarter            |                    |
| 6.   | Procurement of engineering store items                                                                 | 1,000,000               | PPRA Rule 36                       | 1 <sup>st</sup> quarter                                      | 2 <sup>nd</sup> quarter                      | 2 <sup>nd</sup> quarter            |                    |
| 7.   | Procurement of stationery items                                                                        | 360,000/-               | PPRA Rule 42 (b)                   | 3 <sup>rd</sup> quarter                                      | 3 <sup>rd</sup> quarter                      | 3 <sup>rd</sup> quarter            |                    |
| 8.   | Upgrade of Control System and Installation of Safeties in One Passenger Lift at SBP BSC Multan         | 5,000,000/-             | PPRA Rule 36                       | 1 <sup>st</sup> quarter                                      | 2 <sup>nd</sup> quarter                      | 4 <sup>th</sup> quarter            |                    |
| 9.   | Relocation of Hipath 3550 PABX from SBP BSC Sialkot to SBP BSC Multan                                  | 1,000,000/-             | PPRA Rule 36                       | 1 <sup>st</sup> quarter                                      | 2 <sup>nd</sup> quarter                      | 3 <sup>rd</sup> quarter            |                    |
| 10.  | Upgradation of Washrooms for BDS/BPAS and Public at Ground Floor of Annexue Building at SBP BSC Multan | 3,100,000/-             | PPRA Rule 36                       | 1 <sup>st</sup> quarter                                      | 2 <sup>nd</sup> quarter                      | 4 <sup>th</sup> quarter            |                    |

<sup>1</sup> Open Competitive Bidding/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

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|     |                                                                                                                                  |             |              |                         |                         |                         |  |
|-----|----------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|-------------------------|-------------------------|-------------------------|--|
| 11. | Treatment of Seepage & Upgradation of Toilet Block at Hostel and Flooring Works at Kitchen at Annexue Building at SBP BSC Multan | 4,900,000/- | PPRA rule 36 | 1 <sup>st</sup> quarter | 2 <sup>nd</sup> quarter | 4 <sup>th</sup> quarter |  |
| 12. | Providing and Installing Iron Grill over Banking Hall roof windows                                                               | 2,200,000/- | PPRA Rule 36 | 1 <sup>st</sup> quarter | 2 <sup>nd</sup> quarter | 3 <sup>rd</sup> quarter |  |
| 13. | Procurement of mineral drinking water at SBP BSC Multan                                                                          | 2,400,000   | PPRA Rule 36 | 4 <sup>th</sup> quarter | 4 <sup>th</sup> quarter | 4 <sup>th</sup> quarter |  |