

ANNUAL PROCUREMENT PLAN OF SBP BSC Faisalabad (FY 2023-24) – Revision II*(Under Rule 8 & 9 of Public Procurement Rules – 2004)*

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (PKR)	Procurement Method ¹	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Procurement of Stationery Items	450,000	Request for Quotations	4 th Quarter	4 th Quarter	4 th Quarter	STA
2.	Procurement of Engineering Store Items	1,500,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	STA
3.	Procurement of Cleansing Material	800,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	STA
4.	Repair of Pavement at Various Locations at SBP BSC Faisalabad	1,500,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	STA
5.	Upgrade of Control System and Installation of Safeties in One Passenger Lift at SBP BSC Faisalabad	5,000,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	STA
6.	Construction of Day Care Center near Old Building	3,700,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	STA
7.	Supply & Installation of LED Lights with allied works and removal of false ceiling at Ground Floor	6,000,000	Open Competitive Bidding	2 nd Quarter	2 nd Quarter	4 th Quarter	STA
8.	Procurement of Issue Department Consumables	996,000	Open Competitive Bidding	3 rd Quarter	3 rd Quarter	3 rd Quarter	STA
9.	Supply/Delivery Computer Consumables at SBP-BSC (Bank) Faisalabad	1,300,000	Open Competitive Bidding	3 rd Quarter	4 th Quarter	4 th Quarter	STA

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10.	Procurement of Furniture and Fixture (Teller Chairs & Wooden Amirah's)	620,000	Open Competitive Bidding	3 rd Quarter	3 rd Quarter	3 rd Quarter	STA
11.	Procurement of Water Dispensers	480,000	Request for Quotations	1 st Quarter	1 st Quarter	2 nd Quarter	STA
12.	Procurement of Drinking Water	2,100,000	Frame Work Agreement	3 rd Quarter	3 rd Quarter	4 th Quarter	STA
13.	Procurement of Cash Trollies	270,000	Request for Quotations	3 rd Quarter	3 rd Quarter	4 th Quarter	STA
14.	Procurement of Pre-Fabricated Ladder	45,000	Petty Purchases	1 st Quarter	1 st Quarter	1 st Quarter	STA
15.	Procurement of Crockery	98,000	Petty Purchases	4 th Quarter	4 th Quarter	4 th Quarter	STA
16.	Procurement of Curtains	160,000	Request for Quotations	4 th Quarter	4 th Quarter	4 th Quarter	STA
17.	Procurement of Gardening Items	51,000	Petty Purchases	4 th Quarter	4 th Quarter	4 th Quarter	STA
18.	Repair/Maintenance of Gym Equipment	170,000	Request for Quotations	4 th Quarter	4 th Quarter	4 th Quarter	STA
19.	Repair/Maintenance of Furniture & Fixture 7 th Floor	480,000	Request for Quotations	4 th Quarter	4 th Quarter	4 th Quarter	STA
20.	Replacement of Tiers of Protocol Vehicle	106,000	Request for Quotations	4 th Quarter	4 th Quarter	4 th Quarter	STA
21.	Procurement of Electronic Items	290,000	Request for Quotations	4 th Quarter	4 th Quarter	4 th Quarter	STA