

ANNUAL PROCUREMENT PLAN OF SBP BSC MUZAFFARABAD (FY 2022-23)*(Under Rule 8 & 9 of Public Procurement Rules – 2004 & PCSR-2010)*

1	2	3	4	5	6	7	8
Sr.#	Procurement Title (Description)	Estimated Cost (Millions)	Procurement Method ¹	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks
1.	Supply, Installation, Testing and Commissioning of IP Based Cameras and NVRs for Security – Muzaffarabad.	4.50	Open Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to approval from the Competent Authority.
2.	Supply, Installation, Testing and Commissioning of IP based Cameras and NVR for Counters– Muzaffarabad.	1.20	Open Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to approval from the Competent Authority.
3.	Procurement of Racks/Almirahs for Record Room at SBP BSC Muzaffarabad.	0.80	Open Competitive Bidding	Second Quarter	Third Quarter	Fourth Quarter	Subject to approval from the Competent Authority.
4.	Procurement of Split Air Conditioners' (Proposed by ENG Dept) -Replacement at SBP BSC Muzaffarabad.	0.42	RFQ	Second Quarter	Third Quarter	Fourth Quarter	Subject to approval from the Competent Authority.
5.	Procurement of LED - 42" for Security Room Panel at SBP BSC Muzaffarabad.	0.72	Open Competitive Bidding	First Quarter	Second Quarter	Third Quarter	Subject to approval from the Competent Authority.

¹ Open Competitive Bidding/RFQ/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))

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6.	Procurement of Stationery and Computer and Cash Consumable Items at SBP BSC Muzaffarabad.	1.30	Open Competitive Bidding	Second Quarter	Third Quarter	Fourth Quarter	Subject to approval from the Competent Authority.
7.	Supply, Installation, Testing and Commissioning of a Full height bidirectional Turnstile Gate and a Manual Barrier with Dragon Teeth at SBP BSC Muzaffarabad.	1.79	Open Competitive Bidding	First Quarter	First Quarter	First Quarter	Spill Over Project of FY 2021-22. Notification of Award has been issued.
8.	Procurement of Janitorial & Maintenance Services at SBP BSC Muzaffarabad.	3.20	Open Competitive Bidding	Second Quarter	Third Quarter	Fourth Quarter	Subject to approval from the Competent Authority.
9.	Procurement of General Support Services at SBP BSC Muzaffarabad.	4.40	Open Competitive Bidding	Second Quarter	Third Quarter	Fourth Quarter	Subject to approval from the Competent Authority.

² Open Competitive Bidding/RFQ/Direct Contracting/Quality & Cost Based Selection/Least Cost Selection/Quality Based Selection, etc. ([PPR-2004](#) & [PCSR-2010](#))