

2.1 Gross National Income

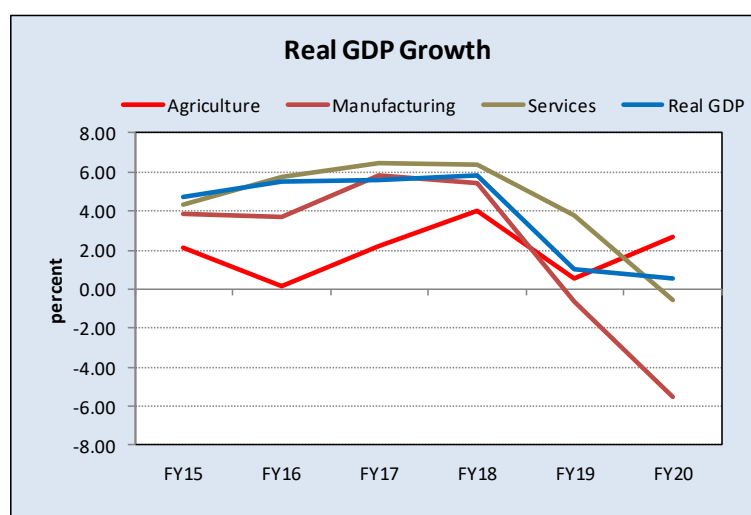
(Billion Rupees)

Sector	Current Basic Prices						Constant Basic Prices of 2005-06					
	Amount			Growth (%)			Amount			Growth (%)		
	FY 18 ^R	FY19 ^R	FY20 ^P	FY 18 ^R	FY19 ^R	FY20 ^P	FY 18 ^R	FY19 ^R	FY20 ^P	FY 18 ^R	FY19 ^R	FY20 ^P
A. Agriculture Sector	7,911.78	8,369.64	9,469.40	8.11	5.79	13.14	2,343.61	2,357.10	2,420.11	4.00	0.58	2.67
1- Crops (i+ii+iii)	2,964.89	2,888.59	3,614.28	4.90	(2.57)	25.12	871.80	828.58	853.26	4.69	(4.96)	2.98
i. Important Crops	1,890.56	1,803.38	2,273.15	3.46	(4.61)	26.05	553.69	511.14	525.98	3.56	(7.68)	2.90
ii. Other Crops	874.38	909.24	1,144.44	7.69	3.99	25.87	260.03	266.76	278.95	6.26	2.59	4.57
iii. Cotton Ginning	199.96	175.97	196.69	6.79	(12.00)	11.77	58.08	50.68	48.34	8.80	(12.74)	(4.61)
2- Livestock	4,615.57	5,119.04	5,460.93	10.41	10.91	6.68	1,375.99	1,428.61	1,465.50	3.70	3.82	2.58
3- Forestry	183.20	203.27	216.39	6.15	10.96	6.45	46.68	50.35	51.51	2.58	7.87	2.29
4- Fishing	148.12	158.73	177.80	6.64	7.16	12.01	49.15	49.55	49.84	1.62	0.80	0.60
B. Industrial Sector	755.78	964.63	1,081.70	17.23	27.63	12.14	2,540.89	2,483.24	2,417.62	4.61	(2.27)	(2.64)
1- Mining & Quarrying	4,217.69	4,730.23	4,818.86	10.12	12.15	1.87	356.95	345.55	315.06	7.80	(3.19)	(8.82)
2- Manufacturing	3,331.31	3,722.94	3,712.78	9.42	11.76	(0.27)	1,667.52	1,656.57	1,564.54	5.43	(0.66)	(5.56)
i. Large-Scale	506.84	571.95	621.98	10.88	12.85	8.75	1,325.43	1,291.44	1,190.94	5.12	(2.56)	(7.78)
ii. Small-Scale	379.54	435.34	484.11	15.53	14.70	11.20	232.38	251.54	255.36	8.17	8.24	1.52
iii. Slaughtering	435.89	534.71	686.12	(17.61)	22.67	28.32	109.71	113.60	118.25	3.50	3.54	4.10
3- Electricity and Gas Distribution	435.89	534.71	686.12	(17.61)	22.67	28.32	164.07	187.82	221.05	(17.21)	14.48	17.70
4- Construction	791.19	734.09	794.74	16.42	(7.22)	8.26	352.35	293.31	316.96	10.83	(16.76)	8.06
Commodity Producing Sector (A+B)	18,270.70	20,449.99	22,027.66	7.63	11.93	7.71	4,884.51	4,840.34	4,837.72	4.31	(0.90)	(0.05)
C. Services Sector	3,523.54	3,900.66	3,886.46	(4.72)	10.70	(0.36)	7,459.76	7,739.84	7,694.07	6.35	3.75	(0.59)
1- Wholesale and Retail Trade	684.62	914.98	1,047.68	15.19	33.65	14.50	2,331.42	2,357.09	2,276.46	6.57	1.10	(3.42)
2- Transport, Storage and Communication	1,848.59	2,059.66	2,276.35	10.79	11.42	10.52	1,587.30	1,660.86	1,542.46	1.90	4.63	(7.13)
3- Finance and Insurance	2,629.92	2,968.89	3,423.93	16.19	12.89	15.33	426.01	447.29	450.82	7.40	4.99	0.79
4- Housing Services (OD)	3,351.40	3,802.04	4,415.96	13.28	13.45	16.15	808.17	840.49	874.28	3.99	4.00	4.02
5- General Government Services	32,383.02	35,783.28	38,878.48	8.02	10.50	8.65	986.13	1,037.15	1,077.84	11.80	5.17	3.92
6- Other Private Services	2,435.63	2,515.84	3,168.06	12.22	3.29	25.92	1,320.74	1,396.96	1,472.20	8.86	5.77	5.39
GDP (Total of GVA at bp) (A+B+C)	32,383.02	35,783.28	38,878.48	8.02	10.50	8.65	12,344.27	12,580.17	12,531.79	5.53	1.91	(0.38)
Taxes	2,435.63	2,515.84	3,168.06	12.22	3.29	25.92	862.63	795.75	903.43	8.45	(7.75)	13.53
Subsidies	202.35	326.81	319.86	(10.35)	61.51	(2.13)	73.89	113.06	102.66	(11.56)	53.00	(9.20)
GDP at mp (GVA+T-S)	34,616.30	37,972.31	41,726.68	8.44	9.69	9.89	13,133.00	13,262.87	13,332.57	5.84	0.99	0.53
Net Factor Income from Abroad	1,846.15	2,554.03	2,963.95	5.88	38.34	16.05	673.88	875.99	1,004.87	0.70	29.99	14.71
Gross National Income	36,462.45	40,526.34	44,690.63	8.31	11.15	10.28	13,806.88	14,138.85	14,337.43	5.57	2.40	1.40
Population (Millions)	200.96	204.65	208.31	1.88	1.84	1.79	200.96	204.65	208.31	1.88	1.84	1.79
Per capita income (Rupees)	181.44	198.03	214.54	6.31	9.14	8.34	68.71	69.09	68.83	3.63	0.56	(0.38)

Source: Pakistan Bureau of Statistics

Note: Total may differ due to rounding off and (%) growth is calculated from original value.

FC: Factor Cost, MP: Market Price P: Provisional, R: Revised OD: Ownership of Dwellings



2.2 Expenditure on Gross National Product

(Billion Rupees)

Expenditure	Current Basic Prices					Constant Basic Prices of 2005-06				
	FY 16	FY 17	FY 18 ^R	FY19 ^R	FY20 ^P	FY 16	FY 17	FY 18 ^R	FY19 ^R	FY20 ^P
GDP by Expenditure	29,075.63	31,922.30	34,616.30	37,972.31	41,726.68	11,755.82	12,408.78	13,133.00	13,262.87	13,332.57
Household Final Consumption Expenditure	23,266.45	26,148.65	28,400.35	31,461.03	32,764.75	9,196.74	9,978.33	10,598.52	10,908.01	10,501.76
General Government Final Consumption Expenditure	3,287.93	3,599.00	4,054.82	4,456.75	5,477.06	1,321.40	1,390.84	1,510.86	1,523.01	1,679.87
Gross Fixed Capital Formation	4,095.63	4,644.87	5,449.47	5,320.21	5,761.00	1,699.91	1,875.18	2,085.72	1,818.91	1,820.56
Changes in Inventories	465.21	510.76	553.86	607.56	667.63	188.09	198.54	210.13	212.21	213.32
Export of Goods and Non-factor Services	2,659.18	2,635.93	3,105.76	3,842.43	3,996.51	1,128.92	1,121.67	1,263.89	1,447.08	1,470.01
Less Import of goods and non-factor services	4,698.77	5,616.89	6,947.96	7,715.67	6,940.27	1,779.23	2,155.78	2,536.12	2,646.34	2,352.95

Growth (%)

GDP by Expenditure	5.95	9.79	8.44	9.69	9.89	5.53	5.55	5.84	0.99	0.53
Household Final Consumption Expenditure	6.29	12.39	8.61	10.78	4.14	7.62	8.50	6.22	2.92	(3.72)
General Government Final Consumption Expenditure	9.19	9.46	12.67	9.91	22.89	8.23	5.26	8.63	0.80	10.30
Gross Fixed Capital Formation	5.79	13.41	17.32	(2.37)	8.29	7.47	10.31	11.23	(12.79)	0.09
Changes in Inventories	5.95	9.79	8.44	9.69	9.89	5.53	5.55	5.84	0.99	0.53
Export of Goods and Non-factor Services	(8.62)	(0.87)	17.82	23.72	4.01	(1.60)	(0.64)	12.68	14.49	1.58
Less Import of goods and non-factor services	0.42	19.54	23.70	11.05	(10.05)	16.02	21.16	17.64	4.35	(11.09)

Source: Pakistan Bureau of Statistics

Note:

1. The series may not be comparable with similar series given in earlier reports due to revisions by the Pakistan Bureau of Statistics.
2. The figures of exports and imports used in this table are based on trade statistics which are compiled on the basis of actual entry of imports and actual exit of exports from the country. The deficit on the current account of the balance of payment computed from these data does not equal the estimates of external resource inflow provided by Planning Division (Table -2.4) as the latter is based on Balance of Payment data compiled on the basis of Payments for imports and receipts from exports.
3. The figure of net factor income from abroad given in the table includes the imputed value of accompanied personal baggage whereas Planning Division's estimates of this variable (Difference of national and domestic savings given in Table-2.4) exclude personal baggage. Hence the two figures are not comparable.

2.3 Gross Fixed Capital Formation

(Billion Rupees)

Sectors	At Current Market Prices					At Constant Market Prices of 2005-06				
	FY 16	FY 17	FY 18 ^R	FY 19 ^R	FY 20 ^P	FY 16	FY 17	FY 18 ^R	FY 19 ^R	FY 20 ^P
TOTAL (I+II)	4,095.63	4,644.87	5,449.47	5,320.21	5,761.00	1,699.91	1,875.18	2,085.72	1,818.91	1,820.56
I- Private Sector	2,995.89	3,209.36	3,649.18	3,908.29	4,162.61	1,278.28	1,334.42	1,427.63	1,366.26	1,360.99
Agriculture	849.94	929.15	1,046.25	1,164.45	1,258.19	315.79	331.92	351.85	357.13	353.58
Mining and Quarrying	77.37	35.30	44.75	35.12	55.06	27.89	12.93	16.34	11.13	13.68
Manufacturing	483.78	519.82	613.58	642.70	620.31	185.04	190.97	218.02	204.18	178.00
(i) Large Scale	454.51	486.63	577.26	599.49	569.35	173.27	178.33	204.45	189.61	162.36
(ii) Small Scale (including Slaughtering)	29.27	33.20	36.32	43.22	50.96	11.77	12.64	13.57	14.57	15.64
Electricity Generation & Distribution and Gas Distribution	23.16	17.30	99.12	32.32	34.34	8.35	6.34	36.18	10.24	8.53
Construction	43.83	82.43	52.91	26.55	32.02	21.37	38.76	23.68	10.66	12.79
Wholesale and Retail Trade	77.46	86.64	95.55	108.22	115.92	29.53	31.75	33.84	34.23	33.06
Transport, Storage and Communication	466.88	476.97	520.95	547.20	574.55	241.85	251.66	251.11	219.73	220.68
Finance & Insurance	50.81	49.97	56.57	61.55	63.98	19.37	18.31	20.04	19.47	18.24
Housing Services (Ownership of Dwellings)	577.28	622.47	680.24	788.72	824.18	281.43	292.69	304.40	316.58	329.24
Other Private Services	345.39	389.31	439.25	501.47	584.08	147.65	159.10	172.19	182.93	193.19
II- Public Sector and General Government (A+B)	1,099.74	1,435.51	1,800.29	1,411.92	1,598.39	421.63	540.76	658.09	452.65	459.57
(A) Public Sector (Autonomous and Semi-Autonomous Bodies)	238.14	347.77	437.95	514.15	458.06	93.17	142.15	175.59	168.69	134.39
Agriculture	0.15	0.12	0.18	0.14	0.29	0.08	0.06	0.09	0.07	0.12
Mining and Quarrying	28.05	62.53	24.25	18.20	18.25	10.11	22.91	8.85	5.77	4.53
Manufacturing	1.71	28.21	8.64	1.77	9.23	0.65	10.34	3.06	0.56	2.63
Construction	155.11	146.62	260.66	418.49	273.68	55.92	53.71	95.14	132.62	67.98
Electricity Generation & Distribution and Gas Distribution	5.18	5.81	6.61	0.97	1.37	2.52	2.73	2.96	0.39	0.55
Transport, Storage and Communication	40.98	87.53	131.03	66.78	144.54	21.23	46.18	63.16	26.81	55.52
(i) Railways	5.83	39.41	8.63	14.61	4.87	3.02	20.79	4.16	5.87	1.87
(ii) Post Office and PTCL	13.64	16.38	15.45	16.23	31.85	7.07	8.64	7.45	6.52	12.23
(iii) Others	21.51	31.75	106.96	35.93	107.82	11.14	16.75	51.56	14.43	41.42
Finance & Insurance	6.96	16.95	6.59	7.80	10.72	2.66	6.21	2.34	2.47	3.06
(B) General Government	861.60	1,087.74	1,362.34	897.77	1,140.33	328.47	398.61	482.50	283.96	325.19
(i) Federal	229.13	312.70	362.29	353.74	381.36	87.35	114.59	128.31	111.89	108.75
(ii) Provincial	527.46	686.67	909.12	463.85	612.96	201.08	251.64	321.98	146.72	174.80
(iii) Local Bodies	105.01	88.37	90.94	80.18	146.01	40.03	32.39	32.21	25.36	41.64
Growth (%)										
TOTAL (I+II)	5.79	13.41	17.32	(2.37)	8.29	7.47	10.31	11.23	(12.79)	0.09
I- Private Sector	5.37	7.13	13.70	7.10	6.51	7.35	4.39	6.98	(4.30)	(0.39)
Agriculture	3.62	9.32	12.60	11.30	8.05	0.10	5.11	6.01	1.50	(0.99)
Mining and Quarrying	81.36	(54.38)	26.80	(21.53)	56.78	80.94	(53.64)	26.33	(31.87)	22.89
Manufacturing	13.11	7.45	18.04	4.75	(3.48)	13.97	3.20	14.16	(6.35)	(12.82)
(i) Large Scale	13.25	7.07	18.63	3.85	(5.03)	14.45	2.92	14.65	(7.26)	(14.37)
(ii) Small Scale (including Slaughtering)	10.90	13.40	9.42	18.98	17.93	7.36	7.36	7.36	7.36	7.36
Electricity Generation & Distribution and Gas Distribution	(58.07)	(25.30)	473.03	(67.40)	6.27	(58.16)	(24.09)	470.93	(71.69)	(16.70)
Construction	45.48	88.06	(35.82)	(49.82)	20.61	49.00	81.39	(38.92)	(54.99)	20.04
Wholesale and Retail Trade	3.68	11.85	10.28	13.26	7.11	4.78	7.52	6.58	1.15	(3.43)
Transport, Storage and Communication	0.20	2.16	9.22	5.04	5.00	15.36	4.05	(0.22)	(12.50)	0.44
Finance & Insurance	15.42	(1.65)	13.20	8.80	3.95	16.64	(5.47)	9.41	(2.84)	(6.28)
Housing Services (Ownership of Dwellings)	1.54	7.83	9.28	15.95	4.50	4.00	4.00	4.00	4.00	4.00
Other Private Services	10.01	12.72	12.83	14.16	16.47	6.89	7.75	8.23	6.24	5.61
II- Public Sector and General Government (A+B)	6.95	30.53	25.41	(21.57)	13.21	7.82	28.25	21.70	(31.22)	1.53
(A) Public Sector (Autonomous and Semi-Autonomous Bodies)	(16.42)	46.03	25.93	17.40	(10.91)	(15.80)	52.57	23.53	(3.93)	(20.33)
Agriculture	15.08	(15.17)	47.15	(20.99)	102.10	15.38	(17.33)	45.16	(25.56)	82.09
Mining and Quarrying	(11.51)	122.90	(61.22)	(24.93)	0.24	(11.72)	126.51	(61.37)	(34.82)	(21.43)
Manufacturing	(2.61)	1,545.57	(69.38)	(79.56)	422.66	(1.66)	1,482.85	(70.41)	(81.75)	371.51
Construction	(4.97)	(5.47)	77.78	60.55	(34.60)	(5.19)	(3.94)	77.13	39.40	(48.74)
Electricity Generation & Distribution and Gas Distribution	(45.90)	12.24	13.66	(85.32)	40.93	(44.60)	8.28	8.16	(86.81)	40.00
Transport, Storage and Communication	(43.85)	113.59	49.70	(49.04)	116.46	(35.36)	117.55	36.76	(57.55)	107.06
(i) Railways	(5.99)	576.52	(78.11)	69.38	(66.70)	8.25	588.93	(80.00)	41.10	(68.14)
(ii) Post Office and PTCL	(25.16)	20.02	(5.65)	5.05	96.24	(13.84)	22.24	(13.81)	(12.49)	87.72
(iii) Others	(55.70)	47.59	236.87	(66.40)	200.07	(49.00)	50.32	207.75	(72.01)	187.03
Finance & Insurance	25.82	143.38	(61.10)	18.37	37.37	27.16	133.94	(62.41)	5.70	23.87
(B) General Government	15.91	26.25	25.25	(34.10)	27.02	17.14	21.36	21.04	(41.15)	14.52
(i) Federal	9.66	36.47	15.86	(2.36)	7.81	10.82	31.19	11.97	(12.80)	(2.80)
(ii) Provincial	19.16	30.18	32.40	(48.98)	32.14	20.42	25.14	27.96	(54.43)	19.14
(iii) Local Bodies	14.49	(15.84)	2.90	(11.83)	82.10	15.70	(19.10)	(0.55)	(21.26)	64.18

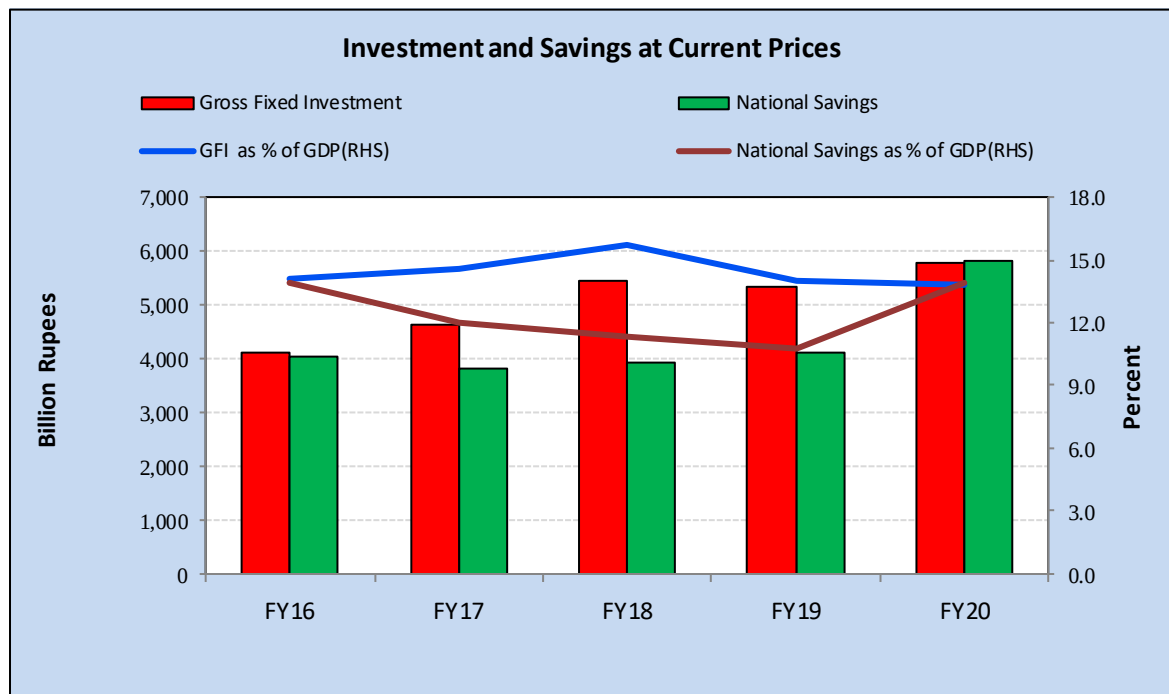
Source: Pakistan Bureau of Statistics

2.4 Investment and Savings at Current Prices

(Billion Rupees)

Item	Amount						As % of GDP				
	Average FY 16–20	FY16	FY 17	FY 18 ^R	FY19 ^R	FY20 ^P	FY16	FY 17	FY 18 ^R	FY19 ^R	FY20 ^P
Total Investment	5,615.2	4,560.8	5,155.6	6,003.3	5,927.8	6,428.6	15.7	16.2	17.3	15.6	15.4
Gross Fixed Investment	5,054.2	4,095.6	4,644.9	5,449.5	5,320.2	5,761.0	14.1	14.6	15.7	14.0	13.8
Public Sector (Gen. Govt+Public)	1,469.2	1,099.7	1,435.5	1,800.3	1,411.9	1,598.4	3.8	4.5	5.2	3.7	3.8
Private Sector	3,585.1	2,995.9	3,209.4	3,649.2	3,908.3	4,162.6	10.3	10.1	10.5	10.3	10.0
Changes in Stocks	561.0	465.2	510.8	553.9	607.6	667.6	1.6	1.6	1.6	1.6	1.6
Net External Resource Inflow	1,275.3	519.3	1,324.9	2,091.7	1,827.8	612.6	1.8	4.2	6.0	4.8	1.5
Gross National Savings	4,340.0	4,041.5	3,830.7	3,911.6	4,100.0	5,816.0	13.9	12.0	11.3	10.8	13.9
Net Factor Income from abroad	2,178.1	1,782.9	1,743.6	1,846.2	2,554.0	2,963.9	6.1	5.5	5.3	6.7	7.1
Domestic Savings	2,161.3	2,267.9	2,074.9	2,065.5	1,546.0	2,852.1	7.8	6.5	6.0	4.1	6.8
GDP (Market Prices)	35,062.6	29,075.6	31,922.3	34,616.3	37,972.3	41,726.7					
GNI (Market Prices)	37,240.8	30,858.5	33,665.9	36,462.5	40,526.3	44,690.6					

Source: Ministry of Planning, Development and Reform.



2.5 Area, Production and Yield of Important Crops

Area : '000'Hectares

Production : '000'Tonnes

Yield : Kilogram per Hectares

Crop	FY17			FY 18 ^F			FY19 ^R			FY20 ^P		
	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield	Area	Production	Yield

Food Crops

Wheat [@]	8,972	26,674	2,973	8,797	25,076	2,851	8,678	24,349	2,806	8,825	24,946	2,827
Rice	2,724	6,849	2,514	2,901	7,450	2,568	2,810	7,202	2,563	3,034	7,410	2,442
Maize	1,348	6,134	4,550	1,251	5,902	4,718	1,374	6,826	4,968	1,413	7,236	5,121

Fibre Crop

Cotton *	2,489	10,671	729	2,700	11,946	753	2,373	9,861	707	2,527	9,178	618
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Other Crop

Sugarcane	1,218	75,482	61,972	1,343	83,333	62,050	1,102	67,174	60,956	1,040	66,880	64,308
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Growth (%)

Food Crops

Wheat [@]	(2.73)	4.06	6.98	(1.95)	(5.99)	(4.12)	(1.35)	(2.90)	(1.56)	1.69	2.45	0.75
Rice	(0.55)	0.71	1.26	6.50	8.78	2.14	(3.14)	(3.33)	(0.20)	7.97	2.89	(4.72)
Maize	13.18	16.37	2.82	(7.20)	(3.78)	3.68	9.83	15.66	5.30	2.84	6.01	3.08

Fibre Crop

Cotton *	(14.23)	7.60	25.46	8.48	11.95	3.20	(12.11)	(17.45)	(6.08)	6.49	(6.93)	(12.57)
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Other Crop

Sugarcane	7.69	15.27	7.04	10.26	10.40	0.13	(17.94)	(19.39)	(1.76)	(5.63)	(0.44)	5.50
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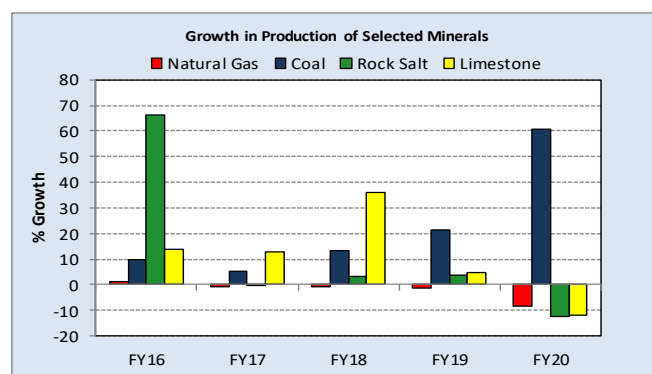
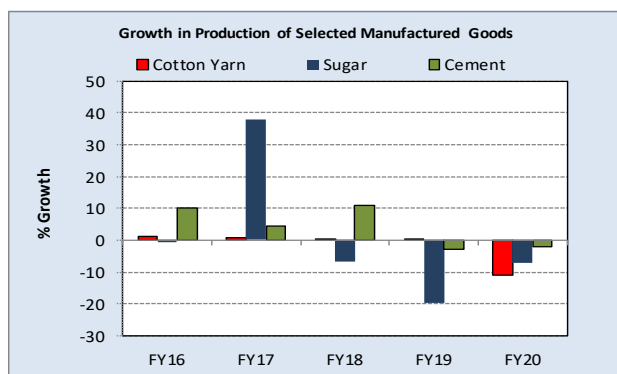
Source: Pakistan Bureau of Statistics
 @: Ministry of Food Security and Research

* Production in '000' bales (1 bale = 375 lbs or 170.09711 Kilogram)

2.6 Production of Selected Manufactured Goods and Minerals

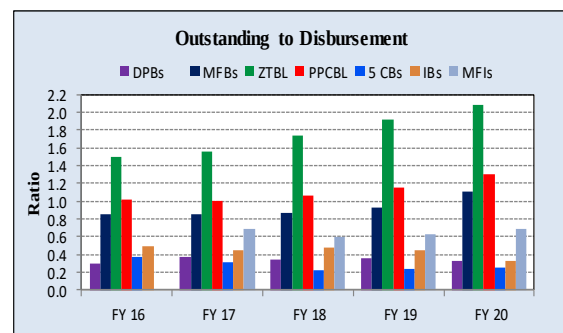
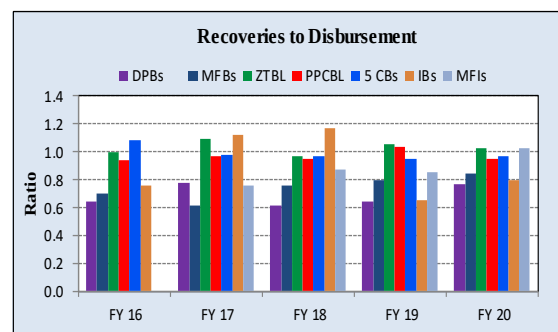
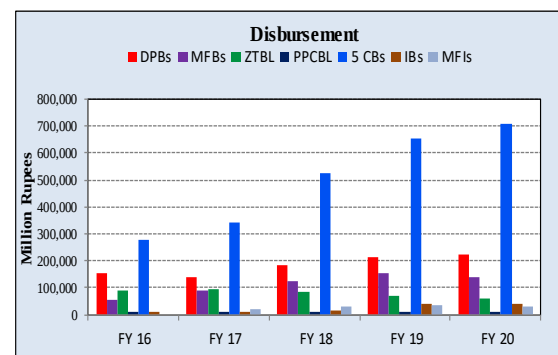
Manufactured Goods/Minerals	Average FY 16–20		Production					Growth (%)				
	Production	Growth%	FY16	FY 17	FY 18	FY19 ^R	FY20 ^P	FY16	FY 17	FY 18	FY19 ^R	FY20 ^P
Manufactured Goods												
Cotton Yarn (Thousand Tons)	3,351	(1.7)	3,406	3,428	3,430	3,431	3,060	1.4	0.66	0.06	0.04	(10.83)
Cotton Cloth (Million Meters)	1,021	(2.0)	1,039	1,043	1,044	1,046	935	0.2	0.4	..	0.2	(10.7)
Jute Goods (Thousand Tons)	64	(4.3)	55	60	74	67	65	(41.1)	8.1	23.9	(9.5)	(3.1)
Vegetable Ghee (Thousand Tons)	1,341	4.0	1,241	1,280	1,347	1,392	1,444	4.8	3.1	5.2	3.3	3.8
Cooking Oil (Thousand Tons)	402	3.9	380	390	391	406	442	3.8	2.7	0.4	3.7	8.8
Sugar (Thousand Tons)	5,774	0.6	5,115	7,049	6,566	5,260	4,881	(0.7)	37.8	(6.8)	(19.9)	(7.2)
Cigarettes (Billion Numbers)	51	(.)	54	34	59	61	46	(15.0)	(35.8)	72.0	2.8	(24.1)
Cement (Thousand Tons)	38,530	4.1	35,432	37,022	41,148	39,924	39,122	10.1	4.5	11.1	(3.0)	(2.0)
Pig Iron (Thousand Tons)	..	(99.4)	2	-	-	-	-	(99.4)	-	-	-	-
Coke (Thousand Tons)	11	(79.2)	57	-	-	-	-	(79.2)	-	-	-	-
Fertilizers												
Urea	5,857	4.3	5,847	5,913	5,405	5,958	6,160	15.3	1.1	(8.6)	10.2	3.4
Ammonium Nitrate	565	0.5	647	665	519	449	546	13.8	2.7	(21.9)	(13.5)	21.5
Nitro-Phosphate	549	5.8	595	630	471	444	603	18.5	6.0	(25.2)	(5.8)	35.7
Super-Phosphate	74	0.4	89	82	65	78	56	39.8	(8.7)	(20.2)	19.7	(28.5)
Dia Ammonium Phosphate	774	(0.4)	788	802	758	785	738	4.3	1.9	(5.5)	3.5	(6.0)
Chemicals												
Soda Ash	516	4.9	469	480	510	572	551	7.2	2.4	6.3	12.2	(3.7)
Caustic Soda	237	4.7	225	224	270	247	221	22.4	(0.6)	20.7	(8.7)	(10.4)
Chlorine Gas	17	(1.3)	16	16	17	18	16	(3.5)	(0.5)	1.7	5.7	(9.7)
Sulphuric Acid	54	(9.6)	75	56	49	49	40	7.3	(25.5)	(12.5)	0.8	(18.3)
Paper & Board (Thousand Tons)	687	3.2	610	669	731	704	720	(1.6)	9.6	9.4	(3.7)	2.3
Cycle Tyres & Tubes (Thousand)	12,491	1.5	11,490	11,507	11,470	14,491	13,496	(11.8)	0.1	(0.3)	26.3	(6.9)
Motor Tyres & Tubes (Thousand)	35,120	3.0	34,202	34,345	35,057	36,321	35,678	10.8	0.4	2.1	3.6	(1.8)
Tractors (Numbers)	48,659	(1.2)	34,914	53,975	71,894	49,902	32,608	(28.6)	54.6	33.2	(30.6)	(34.7)
Trucks / Buses (Numbers)	6,309	(1.5)	5,666	7,712	9,187	6,035	2,945	22.8	36.1	19.1	(34.3)	(51.2)
Motorcycle (Thousand Numbers)	2,347	2.7	2,071	2,501	2,825	2,460	1,877	16.6	20.7	13.0	(12.9)	(23.7)
Bicycle (Thousand Numbers)	183	(7.4)	199	200	200	174	141	(5.7)	0.6	0.0	(13.4)	(18.7)
Electric Transformers (Thousand Numbers)	34	2.4	33	37	47	31	23	31.0	12.9	27.3	(33.6)	(25.8)
Minerals												
Natural Gas (MMCFt)	1,079	(2.0)	1,482	1,472	1,459	1,437	1,317	1.1	(0.7)	(0.9)	(1.5)	(8.3)
Crude Oil (Million U.S. Barrels)	37,583	18,179.7	31,652	32,269	32,557	32,495	28,087	(8.2)	1.9	0.9	(0.2)	(13.6)
Coal (Thousand M. Tons)	3,723	18.8	3,749	3,954	4,478	5,436	8,736	10.0	5.5	13.2	21.4	60.7
Rock Salt (Thousand M. Tons)	2,501	9.5	3,553	3,534	3,654	3,799	3,335	66.3	(0.5)	3.4	4.0	(12.2)
Gypsum (Thousand M. Tons)	1,556	9.1	1,872	2,080	2,476	2,476	2,112	32.1	11.1	19.1	-	(14.7)
Limestone (Thousand M. Tons)	43,608	10.0	46,123	52,149	70,819	74,072	65,230	14.0	13.1	35.8	4.6	(11.9)
China Clay (Thousand M. Tons)	13	1.0	21	29	19	18	15	9.3	38.5	(32.1)	(7.9)	(18.7)
Chromite (Thousand M. Tons)	76	9.4	69	105	97	138	115	(31.9)	51.8	(7.4)	41.9	(17.0)
Silica Sand (Thousand M. Tons)	403	30.1	387	338	376	823	1,059	44.5	(12.6)	11.1	118.8	28.7
Dolomite (Thousand M. Tons)	331	21.7	667	301	489	472	451	199.8	(54.8)	62.3	(3.3)	(4.6)
Magnesite (Thousand M. Tons)	12	133.3	35	20	24	24	...	669.0	(44.2)	20.0	-	...
Sulphur (Thousand M. Tons)	18	(4.4)	15	24	22	21	20	(24.6)	59.7	(7.2)	(6.0)	(3.7)
Baryte (Thousand M. Tons)	65	39.0	158	92	89	11	47	32.9	(41.9)	(3.1)	(88.1)	345.1

Sources: Pakistan Bureau of Statistics



2.7 Agriculture Credit Disbursement, Recoveries and Outstanding (Net)

(Million Rupees)								
Period	DPBs	MFBs	ZTBL	PPCBL	5 CBs	IBs	MFIs	Total
FY 16– 20(Average)								
Disbursement	183,047	111,952	80,076	10,088	501,575	23,756	22,317	932,811
Farm Sector	70,298	55,639	57,336	8,258	268,588	7,074	7,872	475,065
Production Loans	44,781	55,639	53,895	7,941	151,728	4,777	7,872	326,634
Development Loans	20,615	-	3,440	317	4,527	1,292	-	30,191
Corporate Farming Loans	4,902	-	-	-	112,333	1,006	-	118,241
Non-Farm Sector	112,749	56,313	22,740	1,830	232,987	16,682	14,445	457,746
Recoveries	125,334	85,265	82,172	9,778	490,074	19,701	19,721	832,045
Outstanding	61,762	104,776	138,281	11,114	132,786	9,710	14,381	472,810
FY 17								
Disbursement	139,061	87,772	92,451	10,880	342,068	12,326	19,930	704,488
Farm Sector	46,568	49,644	67,210	8,786	174,362	1,503	7,757	355,829
Production Loans	32,578	49,644	63,890	8,534	116,465	749	7,757	279,617
Development Loans	11,313	-	3,319	252	2,833	640	-	18,357
Corporate Farming Loans	2,677	-	-	-	55,064	114	-	57,854
Non-Farm Sector	92,493	38,128	25,241	2,094	167,707	10,823	12,173	348,660
Recoveries	107,704	54,092	100,711	10,570	334,559	13,803	15,078	636,517
Outstanding (Principal only)	52,527	74,927	143,655	10,897	104,472	5,534	13,791	405,803
FY 18								
Disbursement	184,863	124,756	83,187	10,724	523,930	16,392	28,754	972,606
Farm Sector	75,672	63,789	58,493	8,906	263,753	1,889	10,193	482,695
Production Loans	43,479	63,789	54,692	8,323	148,410	725	10,193	329,611
Development Loans	24,817	-	3,801	583	2,208	1,164	-	32,573
Corporate Farming Loans	7,376	-	-	-	113,135	-	-	120,511
Non-Farm Sector	109,191	60,966	24,693	1,818	260,177	14,504	18,562	489,910
Recoveries	112,520	94,098	80,153	10,176	508,466	19,133	25,086	849,633
Outstanding (Principal only)	64,040	107,857	144,549	11,443	116,604	7,765	17,186	469,444
FY 19								
Disbursement	211,942	153,998	71,478	9,677	653,531	39,379	33,984	1,173,990
Farm Sector	83,410	68,575	49,259	7,907	356,916	16,005	10,660	592,734
Production Loans	43,165	68,575	46,080	7,517	187,283	14,802	10,660	378,082
Development Loans	30,986	-	3,179	391	3,523	1,204	-	39,283
Corporate Farming Loans	9,259	-	-	-	166,110	-	-	175,369
Non-Farm Sector	128,532	85,423	22,218	1,770	296,615	23,374	23,324	581,256
Recoveries	135,567	122,770	75,348	10,018	617,204	25,733	28,899	1,015,540
Outstanding (Principal only)	74,265	141,887	137,140	11,103	159,402	17,443	21,110	562,350
FY 20								
Disbursement	224,970	139,298	62,286	8,825	708,245	42,143	28,917	1,214,684
Farm Sector	73,434	63,630	40,398	7,246	429,344	13,126	10,750	637,928
Production Loans	42,681	63,630	37,946	6,937	232,286	5,436	10,750	399,665
Development Loans	26,689	-	2,451	309	11,315	2,826	-	43,590
Corporate Farming Loans	4,065	-	-	-	185,744	4,864	-	194,673
Non-Farm Sector	151,535	75,668	21,889	1,579	278,901	29,017	18,167	576,756
Recoveries	171,487	117,430	64,083	8,389	685,792	33,392	29,544	1,110,118
Outstanding (Principal only)	72,374	153,400	129,359	11,539	180,730	13,609	19,816	580,826



5 CBs: 5 Major Commercial Banks

DPBs: Domestic Private Bank-5CBs

5 MFBs (Micro Finance Banks) included since July-2011 & 2 MFBs since July 2013)

MFIs Included since July 2016 (FY 2016-17)

Source: Agricultural Credit & Microfinance Department, SBP

2.8 Holding-wise Agricultural Credit Disbursement

(Million Rupees)

Holding	2016-17	2017-18	2018-19	2019-20			
				Jul-Sep	Jul-Dec	Jul-Mar	Jul-Jun
Farm Sector	355,828.57	482,695.41	592,733.77	113,142.30	301,938.15	459,598.38	637,928.22
Subsistence Holding	158,413.04	183,650.92	190,215.21	33,660.04	90,974.83	138,319.10	180,645.42
Economic Holding	67,897.45	76,335.36	79,553.99	16,077.09	35,424.51	53,458.55	73,084.50
Above Economic Holding	129,518.08	222,709.14	322,964.57	63,405.17	175,538.80	267,820.74	384,198.30
Non-Farm Sector	348,659.64	489,910.34	581,255.74	150,156.14	312,470.12	452,565.91	576,755.57
Livestock Dairy & Meat	176,679.57	253,743.57	289,005.56	77,797.86	158,852.21	236,686.12	293,540.83
Small Farm	109,672.03	126,054.41	147,002.91	35,929.06	78,661.07	108,027.29	127,157.74
Large Farm	67,007.54	127,689.16	142,002.65	41,868.79	80,191.15	128,658.83	166,383.09
Poultry	86,212.45	121,381.28	153,357.49	64,275.89	127,223.81	177,866.94	226,028.27
Small Farm	5,150.66	5,585.60	5,266.20	1,992.27	4,042.09	5,592.70	6,723.80
Large Farm	81,061.79	115,795.67	148,091.29	62,283.62	123,181.72	172,274.24	219,304.47
Fisheries	1,383.44	2,246.25	3,742.95	1,528.00	2,610.42	4,061.65	4,968.68
Small Farm	229.39	319.49	437.11	119.55	232.92	347.26	420.84
Large Farm	1,154.05	1,926.76	3,305.84	1,408.45	2,377.50	3,714.39	4,547.84
Forestry	108.42	108.09	46.83	5.13	11.21	14.81	16.31
Small Farm	108.42	108.09	34.84	3.12	5.73	9.03	10.53
Large Farm	-	-	11.99	2.01	5.48	5.78	5.78
Others	84,275.76	112,431.16	135,102.91	6,549.25	23,772.47	33,936.39	52,201.49
Small Farm	4,798.22	7,584.69	9,250.04	1,645.11	3,428.91	4,812.61	5,289.21
Large Farm	79,477.54	104,846.46	125,852.87	4,904.15	20,343.56	29,123.78	46,912.28
Grand total	704,488.20	972,605.75	1,173,989.51	263,298.44	614,408.27	912,164.29	1,214,683.79

Source: Agricultural Credit & Microfinance Department, SBP

Subsistence Holding: upto 12.5 acres in Punjab & Khyber Pakhtunkhwa, upto 16 acres in Sindh, upto 32 acres in Balochistan.

Economic Holding: 12.5 to 50 acres in Punjab & Khyber Pakhtunkhwa, 16 to 64 acres in Sindh, 32 to 64 in Balochistan.

Above Economic Holding: above 50 acres in Punjab & Khyber Pakhtunkhwa, above 64 acres in Sindh, & Balochistan.

Small Farm: Upto 150 goats & sheeps, upto 20 animals for cows & buffaloes upto 50 animals for meat cattle, 5000 birds (broilers), 1000 birds (layers), 2 acres pounds for inland fisheries and one boat exceeding five gross ton capacity for marine fisheries.

Large Farm: Animals in number more than those for Small Farm.

2.9 Land Holding-wise Farm Loan Disbursement

(Amount in Million Rupees)

Period	Size of Farm in Acres						
	Upto 5	5.1 - 12.5	12.6 - 25	25.1 - 50	50.1 - 100	Above 100	Total
FY18							
Q1							
No. of Borrowers	213,044	53,111	17,387	7,534	4,349	1,710	297,135
Amount Disbursed	19,238.2	11,039.2	7,385.5	5,711.8	7,006.8	10,462.4	60,844.0
Q2							
No. of Borrowers	499,522	76,957	21,897	8,376	4,324	1,458	612,534
Amount Disbursed	36,688.4	16,678.4	12,317.9	8,593.2	14,616.1	47,689.6	136,583.7
Q3							
No. of Borrowers	319,789	67,581	25,314	7,837	3,342	1,181	425,044
Amount Disbursed	25,766.4	17,786.8	12,235.6	8,921.9	9,052.0	44,364.4	118,127.1
Q4							
No. of Borrowers	434,562	72,417	24,094	9,233	4,173	1,452	545,931
Amount Disbursed	33,046.0	19,264.0	12,637.5	10,427.5	18,666.9	73,098.6	167,140.5
FY19							
Q1							
No. of Borrowers	217,501	45,641	18,404	7,797	4,530	2,222	296,095
Amount Disbursed	18,063.0	9,852.8	8,076.3	8,859.3	8,307.4	35,259.6	88,418.3
Q2							
No. of Borrowers	496,552	63,257	21,701	7,843	4,146	1,666	595,165
Amount Disbursed	42,203.3	12,356.6	10,410.0	11,816.4	14,861.0	68,443.5	160,090.7
Q3							
No. of Borrowers	287,721	53,488	21,368	7,099	3,580	1,258	374,514
Amount Disbursed	28,687.5	14,229.9	11,263.8	11,189.2	17,372.0	60,805.7	143,548.1
Q4							
No. of Borrowers	393,176	80,717	27,118	9,248	4,463	1,825	516,547
Amount Disbursed	42,232.9	19,371.8	17,234.8	11,008.4	16,757.1	94,071.6	200,676.7
FY20							
Q1							
No. of Borrowers	181,454.0	46,336.0	20,632.0	8,260.0	4,857.0	2,479.0	264,018.0
Amount Disbursed	25,433.9	17,324.4	11,397.2	7,149.5	30,909.7	20,927.6	113,142.3
Q2							
No. of Borrowers	457,532.0	64,935.0	23,425.0	8,216.0	4,300.0	1,900.0	560,308.0
Amount Disbursed	44,895.7	19,134.6	13,239.2	9,072.2	60,300.3	42,153.9	188,795.9
Q3							
No. of Borrowers	261,136.0	46,643.0	19,687.0	6,861.0	3,410.0	1,379.0	339,116.0
Amount Disbursed	35,299.2	19,053.3	12,448.9	7,837.3	57,098.5	25,922.9	157,660.2
Q4							
No. of Borrowers	238,620.0	35,333.0	16,342.0	6,125.0	3,300.0	1,444.0	301,164.0
Amount Disbursed	32,359.4	16,584.5	10,181.8	11,927.3	67,501.5	39,775.3	178,329.8

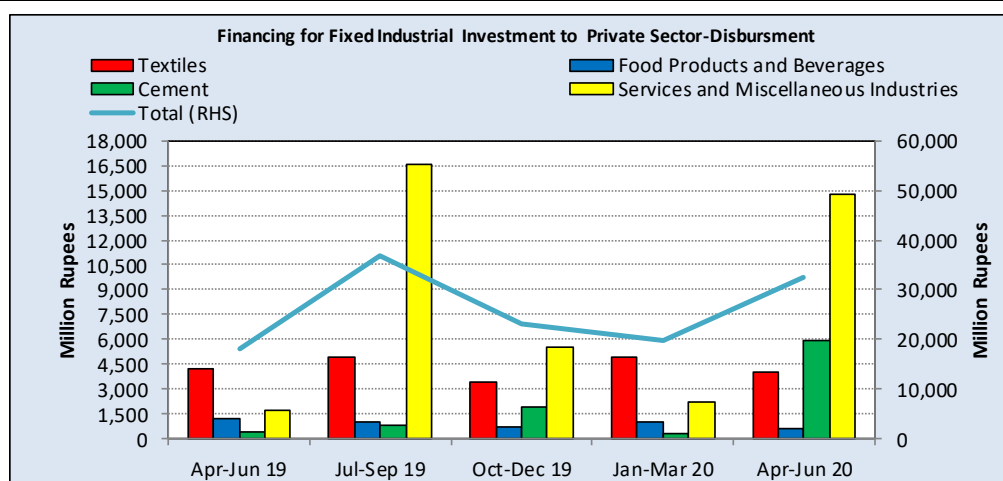
Source: Agricultural Credit & Microfinance Department,, SBP

2.10 Financing for Fixed Industrial Investment to Private Sector - Disbursement

(Million Rupees)

Industries	Financing					
	FY19	Jul-Sep 19	Oct-Dec 19	Jan-Mar 20	Apr-Jun 20	FY20
Manufacturing	61,080.0	16,408.7	13,619.4	11,856.5	15,729.3	57,613.9
1) Food Products and Beverages	13,191.3	1,008.3	724.3	1,003.7	632.8	3,369.1
i. Food Products	13,191.3	1,008.3	724.3	1,003.7	632.8	3,369.1
a. Sugar Industry	3,584.0	510.1	485.2	971.9	161.8	2,128.9
b. Other Food Industry	9,607.4	498.1	239.2	31.8	471.0	1,240.1
ii. Beverages	-	-	-	-	-	-
2) Tobacco	119.6	10.6	211.6	-	-	222.2
3) Textiles	18,562.8	4,916.1	3,388.3	4,876.1	3,992.0	17,172.4
i. Spinning Textiles	9,308.8	2,513.8	1,006.7	751.2	954.0	5,225.6
ii. Weaving Textiles	3,871.1	1,051.8	976.8	1,504.8	1,945.2	5,478.6
iii. Finishing	1,465.2	160.1	143.8	550.1	181.2	1,035.2
iv. Readymade Garments	1,175.6	336.3	550.6	450.4	213.3	1,550.6
v. Others	2,742.0	854.1	710.4	1,619.6	698.3	3,882.4
4) Tanning and Dressing of Leather	40.8	-	-	17.0	-	17.0
5) Paper & Paperboard, Printing & Publishing	474.9	4.9	19.1	54.7	19.5	98.2
6) Coke & Refined Petroleum	1,255.5	350.0	150.0	224.5	480.8	1,205.3
7) Chemical & Chemical Products	5,363.8	325.2	98.7	73.1	2,708.6	3,205.6
i. Fertilizers and Nitrogen	2,000.0	-	-	-	2,000.0	2,000.0
ii. Medicinal & Pharmaceuticals	2,355.7	325.2	57.8	69.6	209.7	662.2
iii. Other Chemical And Chemical Products	1,008.0	-	40.9	3.5	499.0	543.4
8) Rubber & Plastic Products	272.8	237.7	-	0.1	170.8	408.6
9) Non-Metallic Mineral Products	7,908.5	776.8	2,166.0	1,021.5	5,885.9	9,850.1
i. Cement	7,848.5	776.8	1,881.0	338.9	5,885.9	8,882.6
ii. Other Non-Metallic Minerals	60.0	-	285.0	682.5	-	967.5
10) Basic Metals	4,234.9	180.1	503.1	0.2	146.3	829.7
11) Fabricated Metal Products Except Machinery & Transport	577.9	1.5	10.1	55.7	-	67.3
12) Machinery & Equipment Except Electrical	5,471.4	6,971.4	4,312.0	2,999.8	1,386.1	15,669.3
13) Electrical Machinery, Apparatus and Office Equipments	1,184.6	500.0	-	250.0	97.1	847.1
14) Electronics Industry	1,314.0	500.0	32.1	625.0	111.3	1,268.4
15) Transport Industry	336.4	55.1	1,500.0	13.5	-	1,568.6
i. Motor Vehicles, Trailers and Parts & Accessories	257.8	55.1	-	13.5	-	68.6
ii. Other Transport Equipment	78.6	-	1,500.0	-	-	1,500.0
16) Sports Goods	-	-	-	-	-	-
17) Other Manufactured Goods	770.9	571.1	504.0	641.8	97.9	1,814.8
Ship Breaking and Waste/Scrape (Junk) etc.	-	-	-	-	-	-
Electricity, Gas and Water Supply	39,794.4	3,728.1	3,988.4	5,759.7	1,993.7	15,469.9
Services & Miscellaneous Industries	12,247.5	16,544.4	5,478.3	2,250.7	14,792.5	39,065.9
Total	113,122.0	36,681.1	23,086.1	19,866.9	32,515.5	112,149.7

Source: Statistics & Data Warehouse Department, SBP



2.11 Flow of Funds Accounts of Pakistan

Provisional

(Billion Rupees)

(Billion Rupees)

Transactions/ Sectors	Overall Domestic Sector		Domestic Economy						Rest of the World	
			General Government		Private sector		Banking ¹			
	FY19 ^R	FY20 ^P	FY19 ^R	FY20 ^P	FY19 ^R	FY20 ^P	FY19 ^R	FY20 ^P	FY19 ^R	FY20 ^P
Gross national disposable income (GNDI)	40,017	44,201	2,424	3,699	37,594	40,502				
Final consumption	35,918	38,242	4,457	5,477	31,461	32,765				
Gross investment	5,320	5,761	1,412	1,598	3,908	4,163				
Change in Inventories	608	668			608	668				
Export of goods and non-factor services									(4,113)	(4,416)
Imports of goods and non-factor services									8,524	7,981
Net factor income									(2,172)	(2,728)
Private Transfers									(310)	(295)
Official transfers									(101)	(73)
Non-financial balances (S - I) = CAB ³	(1,828)	(469)	(3,445)	(3,376)	1,617	2,907			1,828	469
Foreign financing	2,098	433	417	896	383	530	1,299	(992)	(2,098)	(433)
Non-monetary	800	1,425	417	896	383	530			(800)	(1,425)
Foreign Direct investment (FDI)	185	405			185	405			(185)	(405)
Net foreign borrowing	614	1,021	417	896	198	125			(614)	(1,021)
Monetary	1,299	(992)					1,299	(992)	(1,299)	992
Change in net foreign assets (ΔNFA)	1,299	(992)					1,299	(992)	(1,299)	992
Of which: Valuation changes							267	(7)	(267)	7
Domestic financing			2,968	2,710	(1,590)	(3,297)	(1,378)	587		
Monetary			2,204	2,170	(825)	(2,757)	(1,378)	587		
Domestic credit ²			2,204	2,170	976	352	(3,179)	(2,522)		
Broad money					(1,801)	(3,109)	1,801	3,109		
Non-monetary			765	540	(765)	(540)				
Non-bank			765	540	(765)	(540)				
Net error and omissions/OIN	(270)	36	60	(229)	(409)	(140)	79	405	270	(36)

Source: Statistics & Data Warehouse Department, SBP

1 For the purpose of flow of funds accounts, banking sector is assumed not to have any nonfinancial transactions - that is, its saving-investment gap is identically equal to zero.

2 Budgetary support including accrued interest

3 CAB: Current Account Balance

Inter-Sectoral Financial Assets Flow FY20

